



RFD

Results Framework Document

for

Nehru Yuva Kendra Sangathan(NYKS)
an autonomous body under Department of Youth Affairs,
Ministry of Youth Affairs & Sports, Govt. of India

(2011-2012)

Section 1:

Vision, Mission, Objectives and Functions

Vision

- To involve the youth in nation building activities and to develop in them such values and skills that will make them responsible and productive citizens of a modern, technological India.

Mission

- Working on various fronts of youth development with a variety of youth programmes
- Developing countrywide net work of self supporting youth clubs
- Promoting national integration, skill development and overall personality development of youth

Objectives

- To harness the potentials of youth towards building a modern, secular, democratic and technologically advanced India
- To focus on the capacity building of youth in the area of skill development, employment generation, awareness generation about programmes of the Government and critical issues of social & national importance.
- To establish effective net work of Youth Clubs across the country.
- To empower weaker sections of the society especially women & girl child.
- To pursue self-sufficiency in resources.

Functions

1. To involve the youth in nation building activities through grass root level all India net work of Youth Clubs
2. To Administer and control 501 district Nehru Yuva Kendras and monitor & supervise the works of various level functionaries
3. To make Annual Action Plan every year and implement programmes & activities
4. Implement National Programme for Youth & Adolescents Development (NPYAD)
5. Implement National Youth Corps (NYC) Scheme.
6. Organize Youth Festivals.
7. Recognize outstanding achievements in youth and confer Youth Awards.
8. Explore synergy with other departments for implementing their programmes.

Results-Framework Document (RFD) for Nehru Yuva Kendra Sangathan (NYKS)
Ministry of Youth Affairs & Sports,
Department of Youth Affairs (2011-12)

SECTION 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Column 1	Column 2	Column 3	Column 4	Column 5		Column 6					Remarks
						Target/Criteria Value					
Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
Promoting volunteership among Youth (National Youth Corps - NYC)	9	Formation of District Level Selection Committees for NYC volunteers	Number of selection committees formed by District NYKs	Date	3.00	30/06/2011	30/09/2011	31/12/2011	31/01/2012	31/03/2012	
		Fresh Intakes of National Youth Corp (NYC) Volunteers	Selection of NYC Volunteers	Number of Volunteers	6.00	3200	3000	2500	2000	1500	
Reinforcing programmes of Youth Development and Nation Building	52	Youth Employability Skill (YES) Project	Training of Youth in North Eastern Region	Number of Participants	5.00	1000	900	800	700	600	
		Creating Mentor Youth Clubs	Selection of Mentor Youth Clubs	Number of Youth Clubs	6.00	2000	1800	1600	1400	1200	
		Skill Up-gradation Training Programme for women in J&K and the border districts	Training for Women in J&K and the Border Districts	Number of Programmes	6.00	1850	1650	1550	1500	1400	

Column 1	Column 2	Column 3	Column 4	Column 5		Column 6					Remarks
						Target/Criteria Value					
Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
		Organizing Shram Shivar (Work Camp)	Participation of Shram Shivirs	Number of Participants	5.00	1400	1300	1200	1100	1000	
		Exhibition cum marketing of products of Rural artisans	Yuva Kriti and Cultural Festivals Organized	Number of Exhibitions & Festivals	8.00	28	25	22	20	18	
		District /Block Level Cultural Programmes	Organization of Cultural Programmes	Number of Programmes	4.00	3,000	2,700	2,400	2,100	1,800	
		Provision of Sports material for Youth Clubs	Distribution of Sports material	Number of Youth Clubs	5.00	40000	36000	32000	28000	24000	
		Organizing National Integration Camps (NIC)	Holding of Camps	Number of Camps	6.00	50	45	40	35	30	
		Impact/Quality Assessment of the Programmes relating to objective no. 3	Holding of National Workshop	Number of Workshops	7.00	3	2	--	--	--	
Developing Risk Taking Ability and leadership qualities through Adventure Programmes	10	Implementation of Rajiv Gandhi Adventure Scheme	Holding of Adventure Camps	Number of Camps	10.00	50	45	40	35	30	
Building Convergence with other Departments on Youth Matters	23	Ministry of Home Affairs - Proposals for Tribal Youth Exchange	Preparation & Submission of Project Proposal	Date	5.00	31 st August 2011	30 th September 2011	30 th October 2011	30 th November 2011	31 st December 2011	

Column 1	Column 2	Column 3	Column 4	Column 5		Column 6					
						Target/Criteria Value					
Objective	Weight	Actions	Success Indicator	Unit	Weight	Excellent	Very Good	Good	Fair	Poor	Remarks
						100%	90%	80%	70%	60%	
		Ministry of Rural Development D/o Drinking Water and Sanitation- Proposal for extension of Nirmal Bihar Total Sanitation Campaign (TSC) and undertaking of TSC activities in other states	Preparation & Submission of Project Proposal	Date	5.00	31 st August 2011	30 th September 2011	30 th October 2011	30 th November 2011	31 st December 2011	
		Ministry of Rural Development – To implement scheme for enhancement of livelihood in rural areas (MG NREGA)	Launch of Scheme	No. of Villages/Gram Panchayats	5.00	80000	70000	60000	50000	40000	
		Ministry of Social Justice & Empowerment - Prevention, Education and Awareness Generation Programme against Alcoholism and Substance Abuse	Launching of Awareness Campaigns	Number of Villages	8.00	3750	3000	2500	2000	1500	
Efficient Functioning of the RFD System	6.00	Timely submission of Draft for Approval	On-time submission	Date	4.00	07/03/2011	08/03/2011	09/03/2011	10/03/2011	11/03/2011	
		Timely submission of Results	On-time submission	Date	2.00	01/05/2011	03/05/2011	04/05/2011	05/05/2011	06/05/2011	

Section 3
Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
Promoting volunteership among Youth (National Youth Corps - NYC)	Formation of District Level Selection Committees for NYC volunteers	Number of selection committees formed by District NYKs	Date	--	--	30/09/2011	--	--
	Fresh Intakes of National Youth Corp (NYC) Volunteers	Selection of NYC Volunteers	Number of Volunteers	--	--	3000	--	--
Reinforcing programmes of Youth Development and Nation Building	Youth Employable Skill (YES) Project	Training of Youth in North Eastern Region	Number of Participants	--	--	1000	--	--
	Creating Mentor Youth Clubs	Selection of Mentor Youth Clubs	Number of Clubs	--	--	9000	--	--
	Skill Up-gradation Training Programme for Women in J&K and the Border Districts	Training for Women in J & K and the Border Districts	Number of Programmes	1100	1600	1650	--	--
	Organizing Shram Shivar (Work Camp)	Participation in Shram Shivirs (Work Camps)	Number of Participants	2010	2100	2200	--	--
	Exhibition cum marketing of products of Rural artisans	Yuva Kriti and Cultural Festivals organized	Number of Exhibitions & Festivals	18	25	25	--	--

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	District /Block Level Cultural Programmes	Organization of Cultural Programmes	Number of Programmes	--	--	2900	--	--
	Provision of Sports material for Youth Clubs	Distribution of Sports material	Number of Youth Clubs	--	--	39000	--	--
	Organizing National Integration Camps (NIC)	Holding of Camps	Number of Camps	--	--	95	--	--
	Impact/Quality Assessment of the Programmes relating to objective no.3	Holding of National Workshops	Number of Workshop	2	2	2	--	--
Developing Risk Taking Ability and leadership qualities through Adventure Programmes	Implementation of Rajiv Gandhi Adventure Scheme	Holding of Adventure Camps	Number of Camp	--	150	200	--	--
Building Convergence with other Departments on Youth Matters	Ministry of Home Affairs Tribal Youth Exchange Programme	Visit of Participants	Number of Participants	--	--	900	--	--
	Ministry of Rural Development D/o Drinking Water and Sanitation-Implementation of total sanitation campaign in selected districts	Launching of Awareness Campaigns	Number of Districts	--	--	30	--	--

Objective	Action	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Target Value for FY 11/12	Projected Value for FY 12/13	Projected Value for FY 13/14
	Ministry of Rural Development- To Implement Scheme for the enhancement of livelihood in rural areas (MGNREGA)	Launch of Scheme	Number of Villages/ Gram Panchayats	--	--	70000	--	--
	Ministry of Social Justice & Empowerment- Prevention Education and Awareness generation programme, against Alcoholism and Substance Abuse	Launching of Awareness Campaigns	Number of Villages	--	--	3000	--	--
Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On the submission	Date	--	--	08/05/2011	--	--
	Timely Submission of Results	On-time submission	Date	--	--	03/05/2011	--	--
	Timely submission of Results	On-time submission	Date	--	--	15/12/2011	--	--

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

- (1) The success indicators are broadly of 3 types
- (i). No. of Youth
 - (ii). Number of programmes & activities; and
 - (iii) Date

These are briefly explained below:

- (i) Nehru Yuva Kendra Sangathan (NYKS) essentially works with a large number of youth where many objectives and corresponding actions are in terms of attainment of some defined target of number of persons- such as mobilizing National Youth Corps (NYC) volunteers, training of personnel etc.
 - (ii) The second type of objective/action is in terms of achieving a certain number of activities such as holding camps, holding tournaments, workshops etc.
 - (iii) In the third type of objectives/ actions, the number to be achieved is given depending upon the budget etc. Therefore, the success indicator is in terms of date by which the target to be achieved. These are holding a certain number of workshops, assessment documents, conducting workshops etc.
- (2) For setting a target and criteria value, the best performance of last 2-3 years has been generally taken as very good for 2011-12. Based on that benchmarking, other performance levels have been set (excellent, a little upwards and good, fair, poor, progressively downwards). Care has been taken to see that NYKS would have to work really very hard to achieve excellent rating.

Explanatory note regarding the Action and Success Indicators specified against objective No. 8:

Most government departments implementing mega programmes are faced with the problem of scarcity of human resources. Our youth network can be useful not only for awareness campaigns but also for monitoring, oversight, extension, helping in identifying the gaps in delivery system and, with a little capacity building, also as implementers of the programmes.

Nehru Yuva Kendra Sangathan is making efforts to synergize the various activities concerning youth both at the central/ State/ Institutional levels. The synergy with Ministries/ Departments/ Institutions is in the following areas:

- (i) Targeted delivery of programmes for the benefit of the youth
- (ii) Utilizing our extensive youth network for implementing the programmes and using them for monitoring, oversight, social audit etc.
- (iii) Using the youth network for extension and awareness campaign for issues relating to adolescent girls nutrition, dowry, female foeticide, voter awareness, drug abuse and alcoholism etc.

Sectoral areas of Convergence initiatives by NYKS

Results Frame Work Document (RFD) for Nehru Yuva Kendra Sangathan

Ministry of Rural Development

- Capacity building of youth clubs for social empowerment of works under MG NREGA in 200 districts across 10 States.

Ministry of Social Justice & Empowerment

- Prevention Education and Awareness generation programme, against Alcoholism and Substance Abuse in the states of Punjab and Manipur in select areas.

Youth Employability Skill (YES) Project- In the North Eastern Region in partnership with National Skill Development Council (NSDC)- aims to gain employable skills to enhance employability

- Provide variety of skill based training courses to youth club members/ National Youth Corps Volunteers with support of NSDC and its partner training agency.

Legends:

NYKS — Nehru Yuva Kendra Sangathan
NYC --- National Youth Corp
NCVT --- National Council of Vocational Training
NIC --- National Integration Camp

Results Frame Work Document (RFD) for Nehru Yuva Kendra Sangathan

Section 5: Specific Performance Requirements from other Departments

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Ministry of Rural Development	Projects implementation	Release of funds and instruction to State Govts. from the M/o RD seeking their facilitation and support to NYKS for implementation of the programmes	Since the implementation is taking place at the district & block level, the cooperation of the State Govt. is essential	1. Full support and commitment 2. Clear instruction to the State Govts. about NYKS role	Outcomes of the projects will get hampered.
Ministry of Home Affairs-Tribal Youth Exchange Programme	Number of Participants	Sanctioning of Programme and release of fund.	Implementation is on project basis	1 st installment i.e. at least 50% of the fund by September/October	Delay in implementation of the programme
Ministry of Social Justice and Empowerment-Prevention Education and Awareness Generation Programme against Alcoholism and Substance Abuse	Launching awareness campaigns in villages	Release of fund and instruction to State Govts. of Manipur and Punjab from the M/o Social Justice and Empowerment seeking their facilitation and support to NYKS for implementation of the programmes.	Implementation is on project basis for the concerned department	1. Full support and commitment 2. Clear instruction to the State Govts. about NYKS role	Outcomes of the projects will get hampered
Department of Drinking Water and Sanitation of total sanitation campaign in selected districts	Launching of awareness campaigns	Sanctioning and release of fund and instruction to Government of Bihar from the Department of Drinking Water and Sanitation seeking their facilitation and support to NYKS for implementation of the programmes	Since the implementation is taking place at the district & block level the cooperation of the State Govt. is essential	1. Full support and commitment 2. Clear instruction to the State Govts. about NYKS role	Outcomes of the projects will get hampered

Results Frame Work Document (RFD) for Nehru Yuva Kendra Sangathan

Section 6
Outcome/Impact of Department/Ministry

Outcome Impact of Department/ Ministry	Jointly responsible for influencing this Outcome/ Impact with the following department(s)/ Ministry (ies)	Success Indicator	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14
Enhancement of Livelihood in rural areas- capacity building of Youth Clubs for social empowerment	Ministry of rural Development	Launch of Scheme- Nos. of village/ gram panchayats	--	--	70000	--	--
Awareness campaign of national programme- Total sanitation campaign in rural areas	Department of Drinking Water & Sanitation	Launch of Awareness Campaign- Nos. of Districts	--	--	30	--	--
Prevention education and Awareness Generation Programmes against Alcoholism & Substance Abuse	Ministry of Social Justice & Empowerment	Launch of Awareness Campaigns- Nos of villages	--	--	3000	--	--
Training Youth Employable Skills for enhanced Employability	National Skill Development Council (NSDC)	Provide skill based training courses to youth- Nos. of Participants	--	--	900	--	--
