

Annexure-2

1st Installment

Budget Release Pattern for Common Core Programmes for all District NYKs -2017-18

Sr. No.	Name of PAO Zone	Name of Zone	District NYKs with Full Time DYCs	District NYKs with Addl. Charge DYCs	Total No. of Kendras	Youth Club Development Programme @Rs.15,000/- No. of Prog.- 7 Full Time DYCs & 2 Addl.Charge (Funds for YCDP may be released on the basis of actual number of Blocks in the district --Annexure 1).	District Youth Convention @Rs.30,000/-	Observance of Days of National and International Importance @ Rs.20,000/- per district	DACYP @Rs.1,000 /- No. of meetings - 2 per district	Grand Total
1	South Zone (Bangalore)	Andhra Pradesh & Pondi.(1 Distt.)	4	10	14	720000	120000	280000	28000	1148000
		Telangana	4	6	10	600000	120000	200000	20000	940000
		Kerala, Lakshdweep (1 Distt.) & Pondi. (1 Distt.)	6	10	16	930000	180000	320000	32000	1462000
		Karnataka	12	15	27	1710000	360000	540000	54000	2664000
		Tamilnadu & Pondi.(2 Distt.)	13	19	32	1935000	390000	640000	64000	3029000
		Total	39	60	99	5895000	1170000	1980000	198000	9243000
2	North East Zone (Guwahati)	Assam	12	15	27	1710000	360000	540000	54000	2664000
		Arunachal Pradesh	2	13	15	600000	60000	300000	30000	990000
		Manipur	6	4	10	750000	180000	200000	20000	1150000
		Meghalaya	3	4	7	435000	90000	140000	14000	679000
		Mizoram	2	6	8	390000	60000	160000	16000	626000
		Nagaland	2	9	11	480000	60000	220000	22000	782000
		Sikkim	2	2	4	270000	60000	80000	8000	418000
		Tripura	4	0	4	420000	120000	80000	8000	628000
		Total	33	53	86	5055000	990000	1720000	172000	7937000

3	North Zone (Alipur)	Delhi	8	1	9	870000	240000	180000	18000	1308000
		Haryana	9	10	19	1245000	270000	380000	38000	1933000
		Himachal Pradesh	5	7	12	735000	150000	240000	24000	1149000
		J & K	9	5	14	1095000	270000	280000	28000	1673000
		Rajasthan	11	21	32	1785000	330000	640000	64000	2819000
		Punjab & Chandigarh	11	10	21	1455000	330000	420000	42000	2247000
		Total	53	54	107	7185000	1590000	2140000	214000	11129000
4	East Zone (Bhubaneshwar)	Orissa	9	21	30	1575000	270000	600000	60000	2505000
		West Bengal and A & N Islands	21	8	29	2445000	630000	580000	58000	3713000
		Bihar	14	24	38	2190000	420000	760000	76000	3446000
		Jharkhand	9	13	22	1335000	270000	440000	44000	2089000
		Total	53	66	119	7545000	1590000	2380000	238000	11753000
5	West Zone (Gandhi Nagar)	Gujarat	14	14	28	1890000	420000	560000	56000	2926000
		Madhya Pradesh	25	23	48	3315000	750000	960000	96000	5121000
		Maharashtra & Goa	20	16	36	2580000	600000	720000	72000	3972000
		Chattishgarh	8	8	16	1080000	240000	320000	32000	1672000
		Total	67	61	128	8865000	2010000	2560000	256000	13691000
6	U.P. Zone (Lucknow)	Uttar Pradesh	29	42	71	4305000	870000	1420000	142000	6737000
		Uttrakhand	4	9	13	690000	120000	260000	26000	1096000
		Total	33	51	84	4995000	990000	1680000	168000	7833000
		Grand Total	278	345	623	39540000	8340000	12460000	1246000	61586000

PAO Zone wise releasing Pattern for organizing Core Programmes under Annual Action Plan 2017-18

Sr. No.	Name of PAO Zone	Funds to be released for implementation of Core Programmes through District NYKs		Total Funds to be released to PAO Zones
1	South Zone (Bangalore)	14058000	4150000	18208000
2	North East Zone (Guwahati)	12212000	3050000	15262000
3	North Zone (Alipur)	15194000	4700000	19894000
4	East Zone (Bhuvaneshwar)	16898000	4500000	21398000
5	West Zone (Gandhinagar)	18176000	5550000	23726000
6	U.P. Zone (Lucknow)	11928000	2300000	14228000
	Grand Total	88466000	24250000	112716000

Annexure-1

State wise list of District Nehru Yuva Kendras where full time District Youth Coordinators are in position as on 1.3.2017

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Bhubaneswar (East Zone)	Balasore		12	Odisha
	Mayurbhanj (Baripada)		26	Odisha
	Dhenkanal		8	Odisha
	Puri		11	Odisha
	Sambalpur		9	Odisha
	Sundargarh		17	Odisha
	Cuttack		14	Odisha
	Khurda		10	Odisha
	Kendrapara		9	Odisha
	Total	9	116	

Bhubaneswar (East Zone)	Barsat (24 Parganas North)		22	West Bengal
	Burdwan		22	West Bengal
	Murshidabad		26	West Bengal
	Darjeeling		12	West Bengal
	Baruipur (24 Parganas South)		16	West Bengal
	Purulia		14	West Bengal
	Kolkata (North)		11	West Bengal
	Uttar Dinajpur		9	West Bengal
	Bankura		22	West Bengal
	Birbhum		19	West Bengal
	Hoogly		18	West Bengal
	Howrah		15	West Bengal
	Durgapur (Burdwan - II)		11	West Bengal
	Tamluk (Midnapore - East)		25	West Bengal
	Kolkata		11	West Bengal
	Total	15	253	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Bhubaneswar (East Zone)	Nicobar		1	A&N Island
	Port Blair		3	A&N Island
	Kamotra		1	A&N Island
	Campbell Bay		1	A&N Island
	Mayabander (Rangat)		2	A&N Island
	Diglipur		1	A&N Island
	Total	6	9	

Bhubaneswar (East Zone)	Araria		9	Bihar
	Aurangabad		11	Bihar
	Begusarai		18	Bihar
	Buxar		11	Bihar
	Jehanabad		7	Bihar
	Kaimur (Bhabhua)		11	Bihar
	Madhepura		13	Bihar
	Muzaffarpur		16	Bihar
	Nawada		14	Bihar
	Patna		23	Bihar
	Saharsa		10	Bihar
	Sitamarhi		17	Bihar
	Vaishali (Hajipur)		16	Bihar
	Sheikhpur		6	Bihar
	Total	14	182	

Bhubaneswar (East Zone)	Deoghar		10	Jharkhand
	Dhanbad		8	Jharkhand
	Dumka		10	Jharkhand
	Bokaro		9	Jharkhand
	East Singhbhum (Jamshedpur)		11	Jharkhand
	Gumla		12	Jharkhand
	Lohardaga		7	Jharkhand
	Ranchi		18	Jharkhand
	West Singhbhum (Chaibasa)		18	Jharkhand
	Total	9	103	
A	Grand Total	53	663	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Bangalore (South Zone)	Anantapur		16	Andhra Pradesh
	Chittoor		20	Andhra Pradesh
	Guntur		21	Andhra Pradesh
	Srikakulam		16	Andhra Pradesh
	Total	4	73	
	Khammam		15	Telangana
	Nizamabad		9	Telangana
	Ranga Reddy		10	Telangana
	Warangal		14	Telangana
	Total	4	48	

Bangalore (South Zone)	Bijapur		5	Karnataka
	Bidar		5	Karnataka
	Chikmagalur		7	Karnataka
	Gulbarga		10	Karnataka
	Hassan		8	Karnataka
	Mangalore		5	Karnataka
	Mandya		7	Karnataka
	Mysore		7	Karnataka
	Tumkur		10	Karnataka
	Shimoga		7	Karnataka
	Bangalore (Urban)		4	Karnataka
	Haveri		7	Karnataka
	Total	12	82	

Bangalore (South Zone)	Thodupuzha (Iddukki)		8	Kerala
	Malappuram		15	Kerala
	Palakkad		13	Kerala
	Thrissur		17	Kerala
	Ernakulam		15	Kerala
	Kollam		13	Kerala
	Total	6	81	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Bangalore (South Zone)	Coimbatore		12	Tamil Nadu
	Cuddalore		13	Tamil Nadu
	Dharmapuri		8	Tamil Nadu
	Madurai		13	Tamil Nadu
	Salem		20	Tamil Nadu
	Thanjavur		14	Tamil Nadu
	Vellore		20	Tamil Nadu
	Kanya Kumari		9	Tamil Nadu
	Chennai		10	Tamil Nadu
	Tiruvallur		14	Tamil Nadu
	Theni		8	Tamil Nadu
	Karur		8	Tamil Nadu
	Total	12	149	

Bangalore (South Zone)	Karaikal	1.	6	Puducherry
B	Grand Total	39	439	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Guwahati (North East Zone)	Cachar (Silchar)		15	Assam
	Haflong (N C Hills)		5	Assam
	Karimganj		7	Assam
	Barpeta		12	Assam
	Kokrajhar		8	Assam
	Jorhat		8	Assam
	Nalbari		8	Assam
	Darrang (Mangaldoi)		6	Assam
	Hailakandi		5	Assam
	Morigaon		6	Assam
	Bongaigaon		5	Assam
	Tinsukia		7	Assam
	Total	12	92	

Guwahati (North East Zone)	West Kameng		4	Arunachal Pradesh
	East Siang		6	Arunachal Pradesh
	Total	2	10	

Guwahati (North East Zone)	Churachandpur		10	Manipur
	Senapati (Kongpokpi)		3	Manipur
	Ukhrul		7	Manipur
	Thoubal		2	Manipur
	Bishenpur		2	Manipur
	Imphal East		3	Manipur
	Total	6	27	

Guwahati (North East Zone)	West Garo Hills (Tura)		8	Meghalaya
	East Khasi Hills (Shillong)		8	Meghalaya
	Ri Bhoi		3	Meghalaya
	Total	3	19	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Guwahati (North East Zone)	Lungeli		4	Mizoram
	Lawngtlai		4	Mizoram
	Total	2	8	

Guwahati (North East Zone)	Mokokchung		9	Nagaland
	Dimapur		6	Nagaland
	Total	2	15	

Guwahati (North East Zone)	North Sikkim (Mangan)		4	Sikkim
	South Sikkim (Namchi)		8	Sikkim
	Total	2	12	

Guwahati (North East Zone)	Agartala (West Tripura)		9	Tripura
	Dharam Nagar (North Tripura)		8	Tripura
	Udaipur (South Tripura)		8	Tripura
	Dhalai		8	Tripura
	Total	4	33	
C	Grand Total	33	216	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Alipur (North Zone)	Central Delhi		3	Delhi
	East Delhi		3	Delhi
	New Delhi		3	Delhi
	North Delhi (Alipur)		3	Delhi
	North East		3	Delhi
	South West		3	Delhi
	South Delhi (Mehrauli)		3	Delhi
	North West		3	Delhi
	Total	8	24	

Alipur (North Zone)	Bathinda		8	Punjab
	Faridkot		2	Punjab
	Ferozepur		10	Punjab
	Gurdaspur		12	Punjab
	Jalandhar		10	Punjab
	Patiala		8	Punjab
	Ropar		5	Punjab
	Mansa		5	Punjab
	Barnala		3	Punjab
	Total	9	63	

Alipur (North Zone)	Barmer		17	Rajasthan
	Banswara		11	Rajasthan
	Bharatpur		10	Rajasthan
	Bundi		5	Rajasthan
	Chittorgarh		11	Rajasthan
	Churu		6	Rajasthan
	Jaipur		15	Rajasthan
	Jodhpur		16	Rajasthan
	Jalore		8	Rajasthan
	Jhalawar		8	Rajasthan
	Udaipur		17	Rajasthan
	Kota		5	Rajasthan
	Sikar		9	Rajasthan
	Total	13	138	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Alipur (North Zone)	Gurgaon		4	Haryana
	Sirsa		7	Haryana
	Ambala		6	Haryana
	Rohtak		5	Haryana
	Faridabad		2	Haryana
	Sonepat		8	Haryana
	Jind		7	Haryana
	Mahendergarh (Narnoul)		8	Haryana
	Panchkula		4	Haryana
	Total	9	51	

Alipur (North Zone)	Chamba		7	Himachal Pradesh
	Kullu		5	Himachal Pradesh
	Mandi		10	Himachal Pradesh
	Nahan (Sirmour)		6	Himachal Pradesh
	Shimla		10	Himachal Pradesh
	Total	5	38	

Alipur (North Zone)	Kathua		19	Jammu & Kashmir
	Bidgam		17	Jammu & Kashmir
	Baramulla		26	Jammu & Kashmir
	Jammu		20	Jammu & Kashmir
	Kupwara		25	Jammu & Kashmir
	Leh (Ladakh)		16	Jammu & Kashmir
	Rajouri		19	Jammu & Kashmir
	Srinagar		6	Jammu & Kashmir
	Udhampur		18	Jammu & Kashmir
	Total	9	166	
D	Grand Total	53	480	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Gandhinagar (West Zone)	Nadiad (Kheda)		10	Gujarat
	Kutch (Bhuj)		10	Gujarat
	Sabarkantha (Himmat Nagar)		13	Gujarat
	Bhavnagar		11	Gujarat
	Valsad		5	Gujarat
	Gandhinagar		4	Gujarat
	Vadodara (Baroda)		5	Gujarat
	The Dangs		3	Gujarat
	Amreli		11	Gujarat
	Rajkot		14	Gujarat
	Anand		8	Gujarat
	Narmada		4	Gujarat
	Patan		7	Gujarat
	Porbandar		3	Gujarat
	Total	14	108	

Gandhinagar (West Zone)	Bilaspur		7	Chhattisgarh
	Champa		9	Chhattisgarh
	Durg		3	Chhattisgarh
	Kanker (Bastar)		7	Chhattisgarh
	Rajnandgaon		9	Chhattisgarh
	Sarguja		7	Chhattisgarh
	Jagdapur		7	Chhattisgarh
	Jashpur Nagar		8	Chhattisgarh
	Total	8	57	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No. of Blocks	State
Gandhinagar (West Zone)	Betul		10	Madhya Pradesh
	Chhatarpur		8	Madhya Pradesh
	Chhindwara		11	Madhya Pradesh
	Damoh		7	Madhya Pradesh
	Dewas		6	Madhya Pradesh
	Dhar		13	Madhya Pradesh
	Guna		5	Madhya Pradesh
	Gwalior		4	Madhya Pradesh
	Hoshangabad		7	Madhya Pradesh
	Indore		4	Madhya Pradesh
	Jabalpur		7	Madhya Pradesh
	Jhabua		6	Madhya Pradesh
	Khandwa		7	Madhya Pradesh
	Khargaon		9	Madhya Pradesh
	Raisen		7	Madhya Pradesh
	Rajgarh		6	Madhya Pradesh
	Ratlam		6	Madhya Pradesh
	Sagar		11	Madhya Pradesh
	Sehore		5	Madhya Pradesh
	Shahdol		5	Madhya Pradesh
	Tikamgarh		6	Madhya Pradesh
	Vidisha		7	Madhya Pradesh
	Ashoka Nagar		4	Madhya Pradesh
Burhanpur		2	Madhya Pradesh	
Sheopur		3	Madhya Pradesh	
	Total	25	166	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Gandhinagar (West Zone)	Aurangabad		9	Maharashtra
	Alibag (Raigad)		15	Maharashtra
	Kolhapur		12	Maharashtra
	Sholapur		11	Maharashtra
	Thane		14	Maharashtra
	Jalgaon		15	Maharashtra
	Amravati		14	Maharashtra
	Buldhana		13	Maharashtra
	Nagpur		14	Maharashtra
	Ahmednagar		14	Maharashtra
	Nasik		15	Maharashtra
	Osmanabad		8	Maharashtra
	Ratnagiri		9	Maharashtra
	Latur		10	Maharashtra
	Pune		13	Maharashtra
	Akola		7	Maharashtra
	Wardha		8	Maharashtra
	Beed		11	Maharashtra
	Hingoli		5	Maharashtra
	Total	19	217	

Gandhinagar (West Zone)	Panji	1	6	Goa
E	Grand Total	67	554	

PAO	Name of Districts, who having Full Time DYC	No. of districts having full time DYC	No.of Blocks	State
Lucknow (U.P. Zone)	Agra		15	Uttar Pradesh
	Azamgarh		22	Uttar Pradesh
	Ballia		17	Uttar Pradesh
	Basti		14	Uttar Pradesh
	Bareilly		15	Uttar Pradesh
	Bijnor		11	Uttar Pradesh
	Bulandshahar		16	Uttar Pradesh
	Etawah		8	Uttar Pradesh
	Fatehpur		13	Uttar Pradesh
	Firozabad		9	Uttar Pradesh
	Ghazipur		16	Uttar Pradesh
	Gorakhpur		19	Uttar Pradesh
	Jaunpur		21	Uttar Pradesh
	Jhansi		8	Uttar Pradesh
	Kanpur Nagar		10	Uttar Pradesh
	Etawah		8	Uttar Pradesh
	Mainpuri		9	Uttar Pradesh
	Meerut		12	Uttar Pradesh
	Mirzapur		12	Uttar Pradesh
	Farukhabad		7	Uttar Pradesh
	Partapgarh		17	Uttar Pradesh
	Rai Bareilly		15	Uttar Pradesh
	Sitapur		19	Uttar Pradesh
	Sultanpur		14	Uttar Pradesh
	Unnao		16	Uttar Pradesh
	Varanasi		8	Uttar Pradesh
	Chandauli		9	Uttar Pradesh
	Gautam Buddha Nagar		4	Uttar Pradesh
Kannauj		8	Uttar Pradesh	
	Total	29	372	
Lucknow (U.P. Zone)	Chamoli		9	Uttrakhand
	Haridwar		6	Uttrakhand
	Nainital		8	Uttrakhand
	Uttar Kashi		6	Uttrakhand
	Total	4	29	
F	Grand Total	33	401	

A + B + C + D + E + F = 278 Kendras and 2753 Blocks