

Details of Budget release for District, State level and PAO wise

PAO Zone	Sl. No.	Name of State	No. of District	District level (A) (Amt. in Rs.)			State level (B) (Amt. in Rs.)			Total State level (A+B) (Amt. in Rs.)- Allocation	PAO wise (Amt. in Rs.)
				Prize Money	Conduct of Programme	District level Total	Prize Money	Conduct of Programme	State level Total		
Bangalore	1	Andhra Pradesh	8	64000	80000	144000	40000	24000	64000	208000	1565000
	2	Telanaqa	6	48000	60000	108000	40000	18000	58000	166000	
	3	Kerala & Lakshyadweep	10	80000	100000	180000	40000	30000	70000	250000	
	4	Karnataka	17	136000	170000	306000	40000	51000	91000	397000	
	5	Tamil Nadu & Pondicherry	24	192000	240000	432000	40000	72000	112000	544000	
Guwahati	6	Arunachal Pradesh	3	24000	30000	54000	40000	9000	49000	103000	1181000
	7	Mizoram	2	16000	20000	36000	40000	6000	46000	82000	
	8	Assam	18	144000	180000	324000	40000	54000	94000	418000	
	9	Manipur	7	56000	70000	126000	40000	21000	61000	187000	
	10	Meghalaya	3	24000	30000	54000	40000	9000	49000	103000	
	11	Nagaland	2	16000	20000	36000	40000	6000	46000	82000	
	12	Sikkim	3	24000	30000	54000	40000	9000	49000	103000	
	13	Tripura	3	24000	30000	54000	40000	9000	49000	103000	
Alipur	14	Delhi	6	48000	60000	108000	40000	18000	58000	166000	1773000
	15	Haryana	14	112000	140000	252000	40000	42000	82000	334000	
	16	Himachal Pradesh	9	72000	90000	162000	40000	27000	67000	229000	
	17	Jammu & Kashmir	10	80000	100000	180000	40000	30000	70000	250000	
	18	Rajasthan	22	176000	220000	396000	40000	66000	106000	502000	
	19	Punjab and Chandigarh	12	96000	120000	216000	40000	36000	76000	292000	
Bhubneshwar	20	Odisha	11	88000	110000	198000	40000	33000	73000	271000	1693000
	21	West Bengal and A & N Islands	22	176000	220000	396000	40000	66000	106000	502000	
	22	Bihar	29	232000	290000	522000	40000	87000	127000	649000	
	23	Jharkhand	11	88000	110000	198000	40000	33000	73000	271000	
Gandhinagar	24	Gujarat , Dadra Nagar Haveli and Daman & Diu	10	80000	100000	180000	40000	30000	70000	250000	1567000
	25	Madhya Pradesh	24	192000	240000	432000	40000	72000	112000	544000	
	26	Maharashtra & Goa	27	216000	270000	486000	40000	81000	121000	607000	
	27	Chhattisgarh	6	48000	60000	108000	40000	18000	58000	166000	
Luck now	28	Uttarakhand	6	48000	60000	108000	40000	18000	58000	166000	1151000
	29	Uttar Pradesh	45	360000	450000	810000	40000	135000	175000	985000	
		Total	370	2960000	3700000	6660000	1160000	1110000	2270000	8930000	8930000

Proposed budget for the Implementation of National Level Contest

S. No.	Particulars	Amount (In Lakh)
1.	Finalization of Venue and its booking, Selection of Judges, Mobilization of Youth, Boarding & Lodging of Participants, Complete stage arrangements, anchoring and conduct of programme including backdrop, banners, ambience, decoration, sitting arrangement, photography and videography.	5.0
2.	Press Release and Media Coverage, Printing of Invitation cards & Certificate, distribution of invitation cards, procurement of mementos and trophies, Advertisement	2.5
3.	TA & DA of participants, honorarium to judges and prizes and other accounts related work.	6.0
4.	Inviting Chief Guest, VIPs and Dignitaries, taking points, speeches background materials for chief guest and other dignitaries, reports and documentation of Declamation Contest at Block, District and State Level, prepare National Level Declamation contest guidelines, inviting winners of State Level contestants, their briefing and verifying records and documents, preparing letters of VIPs, coordinating & Monitoring process with all State Directors	0.5
5.	VIP Protocol and Security of VIPs	0.5
	Total	14.5 lac